

ORDINANCE NO. 01-2024  
ANNUAL APPROPRIATION ORDINANCE AND  
ESTIMATE OF REVENUES OF THE CITY OF ATHENS  
ROAD DISTRICT NO. 13, ILLINOIS, FOR THE  
CORPORATE YEAR BEGINNING MAY 1, 2024  
AND ENDING APRIL 30, 2025

ADOPTED BY THE CITY COUNCIL OF THE  
CITY OF ATHENS  
THIS 8th DAY OF April, 2024.

**FILED**

APR 11 2024

*Martha Gunn*  
COUNTY CLERK

Published in pamphlet form by authority of the City Council of the City of Athens,  
Menard County, Illinois this 8th day of April, 2024.

**ORDINANCE NO. 01 -2024**

ANNUAL APPROPRIATION ORDINANCE AND ESTIMATE OF REVENUES OF THE CITY OF ATHENS ROAD DISTRICT NO. 13, ILLINOIS, FOR THE CORPORATE YEAR BEGINNING MAY 1, 2024, AND ENDING APRIL 30, 2025.

An ordinance appropriating for all corporate purposes of the City of Athens Road District No. 13, Menard County, Illinois for the fiscal year beginning May 1, 2024, and ending April 30, 2025.

BE IT ORDAINED by the City Council of the City of Athens, Menard County, Illinois:

SECTION 1. That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality and the same are hereby appropriated for the corporate purposes of the City of Athens Road District No. 13, Menard County, Illinois, as hereinafter specified for the fiscal year beginning May 1, 2024 and ending April 30, 2025.

SECTION 2. That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the City of Athens Road District No. 13, and such appropriation being subject to further approval as to expenditure thereof by the City Council.

SECTION 3. That the amount appropriated for each object and purpose shall be as follows:

**ESTIMATED REVENUES**

Property Tax County	\$22,500.00
State Replacement Tax	\$2,000.00
<b>TOTAL ROAD DISTRICT 13 REVENUES</b>	<b>\$24,500.00</b>

**ESTIMATED EXPENSES**

Street Wages	\$130,000.00
Payroll Taxes (\$7,250.00 included in Social Security)	\$3,450.00
Employee Benefit	\$15,000.00
IMRF	\$9,000.00
Unemployment (\$300.00 is included in Unemployment Insurance)	\$150.00
<b>TOTAL PERSONNEL EXPENSES:</b>	<b>\$165,150.00</b>

Uniforms	\$1,750.00
Equipment	\$50,000.00
Building Maintenance	\$500.00
Vehicle Repair & Maintenance	\$6,500.00
Sidewalk Repairs	\$2,000.00
Equipment Repair & Maintenance	\$5,000.00
Signs	\$3,500.00
Phone Bill	\$2,000.00
Dues & Subscriptions/Publishing	\$500.00
Utilities	\$2,000.00
Liability Insurance	\$3,500.00
Contract Labor	\$2,500.00
Materials	\$2,500.00
City Rock	\$1,000.00
Office Supplies	\$100.00
Supplies	\$7,500.00
Tools	\$1,500.00
Gas & Oil	\$7,500.00
Chemicals	\$1,000.00
Equipment Loan	\$12,625.00
Storm Drainage	\$3,000.00
Drainage Supplies	0.00
Equipment Rental	\$1,000.00
<b>TOTAL EXPENSES</b>	<b>\$117,475.00</b>

**TOTAL ROAD DISCTRICT NO. 13  
EXPENSES**

**\$282,625.00**

SECTION 4. That is any section, subdivision, or sentence of this ordinance for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5. That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6. That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

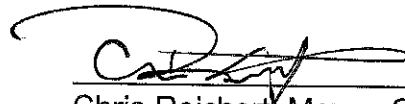
ADOPTED this 8th day of April, 2024, pursuant to a roll call vote by the City Council of the City of Athens Road District No. 13, Menard County, Illinois.

AYES: Alderman Chernowsky, Alderman Thompson, Alderman Hoffman, Alderman Puma, Alderman Lantz

NAYES: None

ABSENT: None

APPROVED this 8th day of April A.D., 2024



Chris Reichert, Mayor, City of Athens

(CORPORATE SEAL)

ATTEST:



Rhonda Ethell, City Clerk

STATE OF ILLINOIS        )  
  :SS  
COUNTY OF MENARD        )  
  )  
CITY OF ATHENS             )  
ROAD DISTRICT NO. 13     )

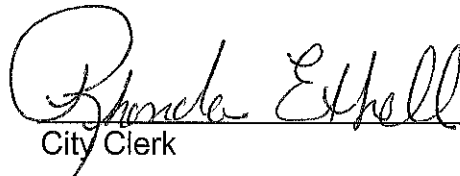
CERTIFICATION OF BUDGET AND APPROPRIATION ORDINANCE

The undersigned, duly elected, qualified and acting Clerk of the City of Athens Road District No. 13, Menard County, Illinois; does hereby certify that attached hereto is a true and correct copy of the Budget and Appropriation Ordinance of the City of Athens, Road District No. 13 for the fiscal year beginning May 1, 2024, and ending April 30, 2025, as adopted on April 8th, 2024.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the City of Athens Road District No. 13, Menard County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

DATED this 8th day of April A. D, 2024

(SEAL)

  
\_\_\_\_\_  
City Clerk

DATED this \_\_\_\_\_ day of \_\_\_\_\_ A. D, 2024

(SEAL)

\_\_\_\_\_  
County Clerk

STATE OF ILLINOIS        )  
                                      :SS  
COUNTY OF MENARD     )  
                                      )  
CITY OF ATHENS         )  
ROAD DISTRICT NO. 13   )

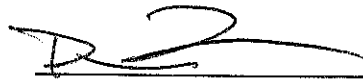
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

The undersigned, Chief Fiscal Officer of the City of Athens Road District No. 13, Menard County, Illinois, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is set forth in said ordinance as "Revenues" and is a true statement of said revenues.

This certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and 011 behalf of the City of Athens Road District No. 13, Menard County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

DATED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

(SEAL)



\_\_\_\_\_  
Derrick Fritz, City Treasurer

FILED this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

(SEAL)

\_\_\_\_\_  
County Clerk